

NEDDERMAN & ASSOCIATES INC.

PROJECT: Hillsboro City Library addition
OWNER : Hillsboro City
Estimator: Bill Johnson
2024 budget update based on 02/05/24 drawings

Bid Date: 6/12/2024

SALES TAX: 0.00%
SQ. FEET: 10100 (with out remodel area)
Duration - Months 11

													Change with this
L	Code	Description	Labor	Material	Subcontract	Equip	Other	Total	% of Total	Vendor	Cost/sf	last est	Estimate
1								0	0.0		0		0
2		General Requirements	305,839	4,063	0	3,500	203,408	516,810	6.0		51	588,682	-71,872
3								0	0.0		0	0	0
4		DIVISION 1 General Requirements						0	0.0		0	0	0
5	014336	Testing & 3rd party engineering					10,000	10,000	0.1		1	10,000	0
6	022201	Locate existing underground lines					5,000	5,000	0.1		0	5,000	0
7	022113	Site Survey					3,000	3,000	0.0		0	3,000	0
8	016113	IT Support					22,000	22,000	0.3		2	28,000	-6,000
9		Geo-Tech services by owner						0	0.0		0	0	0
10								0	0.0		0	0	0
11		DIVISION 2 Sitework						0	0.0		0	0	0
12	015723	Storm water protections			2,000			2,000	0.0		0	2,000	0
13	015723	Remove SWPPP items	500					500	0.0		0	500	0
14	024100	Demolition misc	2,000					2,000	0.0		0	2,000	0
15	024100	Demo sub			37,422			37,422	0.4	Precision Demo	4	45,983	-8,561
16	312316	Excavation			155,185			155,185	1.8	Holbrook	15	265,270	-110,085
17	312213	Misc. Dirt work - Backfill	4,000		4,039		2,500	10,539	0.1		1	18,270	-7,731
18	313116	Termite pretreat			2,100			2,100	0.0		0	2,100	0
19	321723	Lot Striping			none			0	0.0		0	0	0
20	320000	Landscape and Irrigation			160,000			160,000	1.8	Allowance	16	200,000	-40,000
21	323100	Fence			30,000			30,000	0.3		3	50,518	-20,518
22		Earth retention system			50,000			50,000	0.6	Allowance	5	199,360	-149,360
23								0	0.0		0	6,250	-6,250
24								0	0.0		0	0	0
25	331000	Utilities			100,000			100,000	1.2	Allowance	10	175,000	-75,000
26		Sunken garden						0	0.0		0	200,000	-200,000
27		Street and sidewalk repair for utility work			6,000			6,000	0.1		1	5,610	390
28								0	0.0		0	0	0
29		DIVISION 3 Concrete						0	0.0		0	0	0
30	033100	Concrete work			988,939			988,939	11.4	JMC	98	774,977	213,962
31								0	0.0		0	0	0
32								0	0.0		0	0	0
33		DIVISION 4 Masonry						0	0.0		0	0	0
34	042113	Precast Panels			801,100			801,100	9.2	Gate Precast	79	495,000	306,100
35		Masonry fill in			5,000			5,000	0.1		0	0	5,000
36								0	0.0		0	0	0
37		DIVISION 5 Metals						0	0.0		0	0	0
38	051200	Metals Structural			440,800			440,800	5.1	Bratton	44	651,500	-210,700
39								0	0.0		0	0	0
40								0	0.0		0	0	0
41		DIVISION 6 Wood & Composites						0	0.0		0	0	0
42	061100	Rough Carpentry plywood subfloor			2,000			2,000	0.0		0	1,760	240
43	062000	Finish Carpentry - wood wainscot			14,000			14,000	0.2		1	14,674	-674
44	062200	Millwork			23,000			23,000	0.3		2	55,660	-32,660
45	123600	Countertops			25,200			25,200	0.3		2	11,979	13,221
46								0	0.0		0	0	0
47		DIVISION 7						0	0.0		0	0	0
48	073000	Roofing 60 mil TPO			95,000			95,000	1.1	Byrd	9	90,000	5,000
49	079200	Caulking/Waterproofing			40,000			40,000	0.5	Brazos	4	80,846	-40,846
50								0	0.0		0	0	0
51								0	0.0		0	0	0
52								0	0.0		0	0	0
53								0	0.0		0	0	0
54		DIVISION 8 Openings						0	0.0		0	0	0
55	088113	Doors and Hardware			72,000			72,000	0.8		7	66,000	6,000
56								0	0.0		0	0	0
57	088000	Glass and Glazing			264,824			264,824	3.1	Country Glass	26	864,475	-599,651
58		Lantern Panels			326,947			326,947	3.8	3-Form & Country Glas	32	327,978	-1,031
59		Skylight Gallery area			75,000			75,000	0.9	Allowance	7	50,000	25,000
60								0	0.0		0	0	0
61		DIVISION 9 Finishes						0	0.0		0	0	0
62	092000	Drywall & Studs			149,402			149,402	1.7	Triphase	15	229,340	-79,938
63	099100	Painting			90,522			90,522	1.0		9	156,743	-66,221
64	099100	Stained Concrete			56,000			56,000	0.6		6	0	56,000
65	096100	Flooring Carpet/Vinyl			10,000			10,000	0.1		1	23,301	-13,301
66	096100	Wood flooring			15,000			15,000	0.2		1	14,070	930
67	093000	Ceramic			10,000			10,000	0.1		1	12,620	-2,620
68								0	0.0		0	0	0
69		DIVISION 10 Specialties						0	0.0		0	0	0
70	102200	Toilet Partitions & Accessories			25,000			25,000	0.3		2	19,976	5,024
71	101400	Signs			1,000			1,000	0.0		0	1,000	0
72	104416	Fire Extinguishers	400	1,000				1,400	0.0		0	1,400	0
73		Folding Partitions			96,000			96,000	1.1	Modernfold	10	71,290	24,710
74								0	0.0		0	0	0
75								0	0.0		0	0	0
76		DIVISION 13 Construction Specialties						0	0.0		0	0	0
77	284620	Fire Alarm			20,000			20,000	0.2		2	49,894	-29,894
78	211300	Fire Sprinkler			36,000			36,000	0.4		4	42,931	-6,931
79								0	0.0		0	0	0
80		DIVISION 14 Conveying						0	0.0		0	0	0
81	142000	Elevator			110,000			110,000	1.3	allowance	11	200,000	-90,000
82								0	0.0		0	0	0
83								0	0.0		0	0	0
84		DIVISION 15 Mechanical						0	0.0		0	0	0
85	22000	Plumbing			182,090			182,090	2.1	S&T	18	220,900	-38,810
86								0	0.0		0	0	0
87		DIVISION 15 Mechanical						0	0.0		0	0	0
88	23000	HVAC			275,000			275,000	3.2	ETC	27	298,000	-23,000
89								0	0.0		0	0	0
90		DIVISION 16 Electrical						0	0.0		0	0	0
91	260500	Electrical			1,398,948			1,398,948	16.1	Amber	139	919,903	479,045
92								0	0.0		0	0	0
93								0	0.0		0	0	0
94		Allowance renovation in existing building			194,000			194,000	2.2	allowance	19	194,000	0
95		Allowance AV Equip/Furnishings			0			0	0.0	by owner	0	0	0
96								0	0.0		0	0	0
97								0	0.0		0	0	0
98		Continued price escalations until contract	5%		321,996			321,996	3.7		32	357,954	-35,958
99		Design Development	5%		363,936			363,936	4.2		36	405,286	-41,350
100	991000	Contractors Contingency	5%		382,133			382,133	4.4		38	425,550	-43,417
101	991001	Owners Contingency	10%		0			0	0.0		0	0	0
102								0	0.0		0	0	0
103		SUBTOTAL	312,739	5,063	7,457,583	3,500	245,908	8,024,793	92.6		795	8,936,550	-911,757
104								0	0.0		0	0	0
105	014126	Building Permit			30,000			30,000	0.3		3	37,000	-7,000
106	993000	Builders Risk		See Below	15,000			15,000	0.2		1	17,500	-2,500
107	993200	General Liability			40,000			40,000	0.5		4	43,000	-3,000
108		Subcontract Bonds			0			0	0.0		0	0	0
109	994000	Fee (overhead & profit)	6.00%		486,588			486,588	5.6		48	542,043	-55,455
110	995000	Sales Tax -Material only or Remodel	1	< 1 = remodel 0 = new				0	0.0		0	0	0
111		SUBTOTAL						8,596,381	99.1		851	9,576,093	-979,712
112	996000	Bond (Yes=1,No=0)	1		74,018	if not a remodel delete 8.25%		74,018	0.9		7	80,911	-6,893
113		TOTAL						8,670,398	100.0		858	9,657,004	-986,606
114											0	0	0

Printed 6/12/2024

Total Check

OK